



FY 17 Budget Chart for Select HUD and USDA Programs (figures in millions)

HUD Program (set asides indented)	FY10 Enacted	FY11 Enacted	FY12 Enacted	FY13 Final (including sequestration)	FY14 Enacted	FY15 Enacted	FY16 Enacted	FY17 Request
Tenant Based Rental Assistance	18,184	18,371	18,914	17,964	19,177	19,304	19,629	20,854
<i>Contract Renewals</i>	16,339	16,669	17,242	16,349	17,366	17,486	17,681	18,447
<i>Tenant Protection Vouchers</i>	120	110	75	71	130	130	130	110
<i>Administrative Fees</i>	1,575	1,447	1,350	1,306	1,500	1,530	1,650	2,077
<i>New/Restored (VASH, FUP, DV, etc.)</i>	15	---	---	---	---	0	0	88
<i>Section 811 Mainstream Vouchers</i>	---	35	112	106	107	83	107	110
<i>Veterans Affairs Supportive Housing</i>	75	50	75	75	75	75	60	7
Voucher Mobility Demonstration								15
Family Self Sufficiency	60	60	60	57	75	75	75	75
Project-Based Rental Assistance	8,552	9,257	9,340	8,851	9,917	9,730	10,620	10,816
Public Housing Capital Fund	2,500	2,040	1,875	1,777	1,875	1,875	1,900	1,865
<i>Emergency/Disaster Grants</i>	20	20	---	19	20	23	22	20
<i>Resident Opportunities/Self-Sufficiency</i>	50	50	50	47	45	45	35	0
<i>Jobs-Plus Pilot</i>	---	---	---	---	---	15	15	35
Public Housing Operating Fund	4,775	4,617	3,962	4,054	4,400	4,440	4,500	4,569
Hsg. Opportunities for Persons with AIDS	335	334	332	315	330	330	335	335
Community Development Fund	4,450	3,501	3,308	3,135	3,100	3,066	3,060	2,880
<i>CDBG Formula Grants</i>	3,990	3,336	2,948	3,078	3,030	3,000	3,000	2,800
<i>Sustainable Communities</i>	150	100	---	---	---	0	0	---
HOME Investment Partnerships Program	1,825	1,607	1,000	948	1,000	900	950	950
Self-Help Homeownership Opportunity	27	27	14	13	10	10	10	0
Homeless Assistance Grants	1,865	1,901	1,901	1,933	2,105	2,135	2,250	2,664
Housing Counseling Assistance	87.5	0	45	43	45	47	47	47
Housing for the Elderly (202)	825	399	375	355	384	436	433	505



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Housing for Persons w/Disabilities (811)	300	150	165	156	126	135	151	154
Fair Housing and Equal Opportunity	72	72	71	67	66	65	65	70
<i>Fair Housing Assistance Program</i>	<i>29</i>	<i>28</i>	<i>28</i>	<i>27</i>	<i>26</i>	<i>23</i>		<i>22</i>
<i>Fair Housing Initiatives Program</i>	<i>43</i>	<i>42</i>	<i>43</i>	<i>40</i>	<i>40</i>	<i>40</i>		<i>46</i>
Healthy Homes & Lead Hazard Control	140	120	120	114	110	110	110	110
Policy Development & Research	48	48	46	43	46	37		65
USDA Program	FY10 Enacted	FY11 Enacted	FY12 Enacted	FY13 Final (including sequestration)	FY14 Enacted	FY15 Enacted	FY16 Enacted	FY17 Request
Section 515 Rental Housing Direct	70	70	65	28	28	28	28	33
Section 521 Rental Assistance	980	956	905	837	1,110	1,089	1,390	1,405